

General Category: Public Safety

Department **TREE WARDEN**

Dept # 299

EXPENDITURES		Actual 2011	Appropriated 2012	Expended thru 12/31/2011	FY13 Level Services Request	FY13 BOS and Fin Comm Recommend
5115	Elected Officials	1,267	1,267	607.25	1,267	
	TOTAL PERSONAL SERVICES	1,267	1,267	607.25	1,267	-
5253	Tree Planting/Removal	11,218	6,000	5,946.60	10,000	
5344	Postage		100		100	
5345	Advertising		500		500	
	TOTAL EXPENSES	11,218	6,600	5,946.60	10,600	-
	TOTAL TREE WARDEN	12,485	7,867	6,553.85	11,867	11,867