

General Category: Human Services

Department **VETERANS**

Dept # 543

EXPENDITURES		Actual 2012	Appropriated 2013	Expended thru 12/31/2012	FY14 Level Services Request	FY14 BOS and Fin Comm Recommend
5771	Ordinary Assistance	99,437	100,000	67,854.56	145,000	
5774	Care & Registration of Graves	3,189	7,500	502.14	7,500	
5776	Burials	1,595				
	TOTAL EXPENSES	104,221	107,500	68,356.70	152,500	-
	TOTAL VETERANS	104,221	107,500	68,356.70	152,500	152,500