

Fiscal Year 2017 Narrative

Department: Town Accountant

1. What do you want the Selectmen, Finance Committee and public know about what you've done in Fiscal Year 2015 and Fiscal Year 2016 (to date)?

Still getting stuff done on time, if not earlier.

2. Please explain any significant changes in your budget for Fiscal Year 2017, including any staff changes (if that impacts your budget).

The FY2017 budget eliminates the funding for the part-time wages (for the person who used to do payroll and bills when the Accountant was on vacation.

3. Is there anything specific or new that you plan to accomplish in Fiscal Year 2017 with the level-services budget you've requested?

No.

4. Is there anything you'd like to ADD to your level-services budget for Fiscal Year 2017? If so, describe what it is, what it would cost, and the benefit to the town.

No, I'm good.

5. What are your plans for improvements and projects for the next five years?

Nothing new at this point.