

# Fiscal Year 2017 Narrative

## Department: Tree Warden

1. What do you want the Selectmen, Finance Committee and public know about what you've done in Fiscal Year 2015 and Fiscal Year 2016 (to date)? (Based on answers given to specific questions.)

Last year the following was done:

Trees trimmed – 70

Removed -12

Planted -30

Tree hearings 2

Almost all of this work was done by DPW employees, contractors did a couple.

No analysis has been done about how much Tree Warden work was done while working for the DPW, but it's likely to be all.

No analysis has been done on how much time was spent on Tree Warden duties.

2. Please explain any significant changes in your budget for Fiscal Year 2017, including any staff changes (if that impacts your budget).
3. Is there anything specific or new that you plan to accomplish in Fiscal Year 2017 with the level-services budget you've requested?
4. Is there anything you'd like to ADD to your level-services budget for Fiscal Year 2017? If so, describe what it is, what it would cost, and the benefit to the town.
5. What are your plans for improvements and projects for the next five years?